

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: GJO JONES COUNTY

1. 2016 Total Taxable Value	771,504,660
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	115,505,520
3. Preliminary 2016 Adjusted tax value	655,999,140
4. 2016 Total Tax Rate	0.679959 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	655,999,140
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	404,840
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	550,460
8C. Value Loss	955,300
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	108,700
9B. 2017 Productivity Or Special Appraised Value	1,440
9C. Value Loss	107,260
10. Total Adjustments For Lost Value	1,062,560
11. 2016 Adjusted Taxable Value	654,936,580
12. 2016 Adjusted Taxes	4,453,300.22
13. Taxes Refunded For Years Proceeding Tax Year 2016	1,796.59
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	4,455,096.81
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	774,102,020
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	774,102,020
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	118,808,260
19. 2017 Total Taxable Value	655,293,760
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	2,293,790
22. Total adjustments to 2017 taxable value	2,293,790
23. 2017 Adjusted Taxable value	652,999,970
24. 2017 Effective Tax Rate	0.682250 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	/ \$100
2017 ROLLBACK TAX RATE WORKSHEET	
26. 2016 Maintenance And Operations Tax Rate	0.609319 / \$100
27. 2016 Adjusted Taxable Value	654,936,580
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	3,990,653
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	1,797

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: GJO JONES COUNTY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	3,992,450
29. 2017 ADJUSTED TAXABLE VALUE	652,999,970
30. 2017 Effective Rollback Maintenance And Operations Rate	0.611401 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.660313 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	480,250.00
33. 2016 Certified excess debt collection	59,564.86
34. Adjusted 2017 debt	420,685.14
35. Certified 2017 anticipated collection Rate Percent	.90 %
36. 2017 Debt adjusted for collection	467,427.93
37. 2017 Total taxable value	655,293,760
38. 2017 Debt Tax Rate	0.071331 / \$100
39. 2017 Rollback Tax Rate	0.731644 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100

## EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CAN CITY OF ANSON

1. 2016 Total Taxable Value	69,888,020
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	69,888,020
4. 2016 Total Tax Rate	1.19 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	69,888,020
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	91,150
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	12,010
8C. Value Loss	103,160
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	103,160
11. 2016 Adjusted Taxable Value	69,784,860
12. 2016 Adjusted Taxes	830,439.83
13. Taxes Refunded For Years Preceding Tax Year 2016	142.80
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	830,582.63
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	72,763,330
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	72,763,330
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	72,763,330
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	138,360
22. Total adjustments to 2017 taxable value	138,360
23. 2017 Adjusted Taxable value	72,624,970
24. 2017 Effective Tax Rate	1.143659 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	/ \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	1.071227 / \$100
27. 2016 Adjusted Taxable Value	69,784,860
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	747,554
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2016	143

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CAN CITY OF ANSON

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	747,697
29. 2017 ADJUSTED TAXABLE VALUE	72,624,970
30. 2017 Effective Rollback Maintenance And Operations Rate	1.029531 / \$100
31. 2017 Rollback Maintenance And Operations Rate	1.111893 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	83,294.43
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	83,294.43
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	83,294.43
37. 2017 Total taxable value	72,763,330
38. 2017 Debt Tax Rate	0.114473 / \$100
39. 2017 Rollback Tax Rate	1.226366 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CHM CITY OF HAMLIN

1. 2016 Total Taxable Value	67,473,520
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	67,473,520
4. 2016 Total Tax Rate	0.69719 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	67,473,520
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	109,470
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	46,150
8C. Value Loss	155,620
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	155,620
11. 2016 Adjusted Taxable Value	67,317,900
12. 2016 Adjusted Taxes	469,333.67
13. Taxes Refunded For Years Preceding Tax Year 2016	1,132.68
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	470,466.35
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	61,135,920
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	61,135,920
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	61,135,920
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	175,050
22. Total adjustments to 2017 taxable value	175,050
23. 2017 Adjusted Taxable value	60,960,870
24. 2017 Effective Tax Rate	0.771751 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	/ \$100
<u>2017 ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	0.559511 / \$100
27. 2016 Adjusted Taxable Value	67,317,900
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	376,651
28B. Additional Sales Tax	85,350
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2016	1,133

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CHM CITY OF HAMLIN

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	463,134
29. 2017 ADJUSTED TAXABLE VALUE	60,960,870
30. 2017 Effective Rollback Maintenance And Operations Rate	0.759723 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.820500 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	92,216.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	92,216.00
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	92,216.00
37. 2017 Total taxable value	61,135,920
38. 2017 Debt Tax Rate	0.150837 / \$100
39. 2017 Rollback Tax Rate	0.971337 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	85350
43. 2017 Total Taxable value	61,135,920
44. Sales tax adjustment rate	0.139606 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.771751 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.771751 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.971337 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.831731 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	61,135,920
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.831731 / \$100

## EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CHW CITY OF HAWLEY

1. 2016 Total Taxable Value	18,561,730
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	18,561,730
4. 2016 Total Tax Rate	0.376152 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	18,561,730
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	0
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	40,000
8C. Value Loss	40,000
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL.	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	40,000
11. 2016 Adjusted Taxable Value	18,521,730
12. 2016 Adjusted Taxes	69,669.86
13. Taxes Refunded For Years Preceeding Tax Year 2016	18.08
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	69,687.94
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	19,102,200
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	19,102,200
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	19,102,200
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	0
22. Total adjustments to 2017 taxable value	0
23. 2017 Adjusted Taxable value	0
24. 2017 Effective Tax Rate	19,102,200
25. Counties Only: Total of All 2017 Effective Tax Rate	0.364816 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	\$100
26. 2016 Maintenance And Operations Tax Rate	0.376152 / \$100
27. 2016 Adjusted Taxable Value	18,521,730
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	69,670
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	18

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CHW CITY OF HAWLEY

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	69,688
29. 2017 ADJUSTED TAXABLE VALUE	19,102,200
30. 2017 Effective Rollback Maintenance And Operations Rate	0.364816 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.394001 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	0.00
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	0.00
37. 2017 Total taxable value	19,102,200
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.394001 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100



EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CLU CITY OF LUEDERS

1. 2016 Total Taxable Value	4,244,110
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	4,244,110
4. 2016 Total Tax Rate	0.519069 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	4,244,110
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	6,360
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	5,000
8C. Value Loss	11,360
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	11,360
11. 2016 Adjusted Taxable Value	4,232,750
12. 2016 Adjusted Taxes	21,970.89
13. Taxes Refunded For Years Preceeding Tax Year 2016	0.00
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	21,970.89
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	4,441,090
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	4,441,090
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	4,441,090
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	9,720
22. Total adjustments to 2017 taxable value	9,720
23. 2017 Adjusted Taxable value	4,431,370
24. 2017 Effective Tax Rate	0.495803 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.495803 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	0.519069 / \$100
27. 2016 Adjusted Taxable Value	4,232,750
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	21,971
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	0

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CLU CITY OF LUEDERS

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	21,971
29. 2017 ADJUSTED TAXABLE VALUE	4,431,370
30. 2017 Effective Rollback Maintenance And Operations Rate	0.495806 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.535470 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0
33. 2016 Certified excess debt collection	0
34. Adjusted 2017 debt	0
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	0.00
37. 2017 Total taxable value	4,441,090
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.53547 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CST CITY OF STAMFORD

1. 2016 Total Taxable Value	80,091,870
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	80,091,870
4. 2016 Total Tax Rate	0.95275 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	80,091,870
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	119,530
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	0
8C. Value Loss	119,530
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	119,530
11. 2016 Adjusted Taxable Value	79,972,340
12. 2016 Adjusted Taxes	761,936.47
13. Taxes Refunded For Years Preceding Tax Year 2016	0.00
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	761,936.47
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	84,992,850
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	84,992,850
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	84,992,850
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	52,520
22. Total adjustments to 2017 taxable value	52,520
23. 2017 Adjusted Taxable value	84,940,330
24. 2017 Effective Tax Rate	0.897025 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.897025 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	/ \$100
26. 2016 Maintenance And Operations Tax Rate	0.95275 / \$100
27. 2016 Adjusted Taxable Value	79,972,340
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	761,936
28B. Additional Sales Tax	190,114
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2016	0

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: CST CITY OF STAMFORD

28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	952,050
29. 2017 ADJUSTED TAXABLE VALUE	84,940,330
30. 2017 Effective Rollback Maintenance And Operations Rate	1.120845 / \$100
31. 2017 Rollback Maintenance And Operations Rate	1.210512 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	0.00
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	0.00
37. 2017 Total taxable value	84,992,850
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	1.210512 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	190114
43. 2017 Total Taxable value	84,992,850
44. Sales tax adjustment rate	0.223682 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.897025 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.897025 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	1.210512 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.98683 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	84,992,850
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.98683 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: HAN ANSON HOSPITAL DIST

1. 2016 Total Taxable Value	120,314,770
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	120,314,770
4. 2016 Total Tax Rate	0.4 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	120,314,770
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	91,150
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	198,470
8C. Value Loss	289,620
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	289,620
11. 2016 Adjusted Taxable Value	120,025,150
12. 2016 Adjusted Taxes	480,100.60
13. Taxes Refunded For Years Preceeding Tax Year 2016	0.00
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	480,100.60
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	125,182,450
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	125,182,450
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	125,182,450
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	168,230
22. Total adjustments to 2017 taxable value	168,230
23. 2017 Adjusted Taxable value	125,014,220
24. 2017 Effective Tax Rate	0.384036 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.384036 / \$100
2017 ROLLBACK TAX RATE WORKSHEET	0.4 / \$100
26. 2016 Maintenance And Operations Tax Rate	0.4 / \$100
27. 2016 Adjusted Taxable Value	120,025,150
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	480,101
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	0

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: HAN ANSON HOSPITAL DIST

28F. Enhanced indigent health expenditure	106,890
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	586,991
29. 2017 ADJUSTED TAXABLE VALUE	125,014,220
30. 2017 Effective Rollback Maintenance And Operations Rate	0.469539 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.507102 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	0.00
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	0.00
37. 2017 Total taxable value	125,182,450
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.507102 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: HHM HAMLIN HOSPITAL DIST

1. 2016 Total Taxable Value	161,031,940
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	161,031,940
4. 2016 Total Tax Rate	0.461983 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	161,031,940
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	109,470
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	70,150
8C. Value Loss	179,620
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL.	
9A. 2016 Market Value	4,850
9B. 2017 Productivity Or Special Appraised Value	310
9C. Value Loss	4,540
10. Total Adjustments For Lost Value	184,160
11. 2016 Adjusted Taxable Value	160,847,780
12. 2016 Adjusted Taxes	743,089.40
13. Taxes Refunded For Years Preceeding Tax Year 2016	808.11
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	743,897.51
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	155,281,240
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	155,281,240
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	155,281,240
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	822,140
22. Total adjustments to 2017 taxable value	822,140
23. 2017 Adjusted Taxable value	154,459,100
24. 2017 Effective Tax Rate	0.481614 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.481614 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	/ \$100
26. 2016 Maintenance And Operations Tax Rate	0.461983 / \$100
27. 2016 Adjusted Taxable Value	160,847,780
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	743,089
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceeding 2016	808

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: HHM HAMLIN HOSPITAL DIST

28F. Enhanced indigent health expenditure	99,260
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	843,157
29. 2017 ADJUSTED TAXABLE VALUE	154,459,100
30. 2017 Effective Rollback Maintenance And Operations Rate	0.545877 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.589547 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	0.00
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	0.00
37. 2017 Total taxable value	155,281,240
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.589547 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100



EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: HST STAMFORD HOSPITAL DIST

1. 2016 Total Taxable Value	316,853,230
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	316,853,230
4. 2016 Total Tax Rate	0.4349 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	316,853,230
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	166,780
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	226,800
8C. Value Loss	393,580
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	30,890
9B. 2017 Productivity Or Special Appraised Value	480
9C. Value Loss	30,410
10. Total Adjustments For Lost Value	423,990
11. 2016 Adjusted Taxable Value	316,429,240
12. 2016 Adjusted Taxes	1,376,150.76
13. Taxes Refunded For Years Preceding Tax Year 2016	295.34
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	1,376,446.10
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	319,724,390
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	319,724,390
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	0
19. 2017 Total Taxable Value	319,724,390
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	689,650
22. Total adjustments to 2017 taxable value	689,650
23. 2017 Adjusted Taxable value	319,034,740
24. 2017 Effective Tax Rate	0.431440 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	0.431440 / \$100
2017 <u>ROLLBACK TAX RATE WORKSHEET</u>	0.4349 / \$100
26. 2016 Maintenance And Operations Tax Rate	0.4349 / \$100
27. 2016 Adjusted Taxable Value	316,429,240
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	1,376,151
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2016	295

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: HST STAMFORD HOSPITAL DIST

28F. Enhanced indigent health expenditure	370,525
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	1,746,971
29. 2017 ADJUSTED TAXABLE VALUE	319,034,740
30. 2017 Effective Rollback Maintenance And Operations Rate	0.547580 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.591386 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	0.00
35. Certified 2017 anticipated collection Rate Percent	100 %
36. 2017 Debt adjusted for collection	0.00
37. 2017 Total taxable value	319,724,390
38. 2017 Debt Tax Rate	0 / \$100
39. 2017 Rollback Tax Rate	0.591386 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	
42. Estimated sales tax revenue for previous 4 quarters.	
43. 2017 Total Taxable value	
44. Sales tax adjustment rate	/ \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	/ \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	/ \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	/ \$100
48. 2017 Rollback tax rate adjusted for sales tax	/ \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	
50. 2017 Total Taxable value	
51. Additional rate for For Pollution Control	/ \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100